

**GENERAL FUND BUDGET FY 2016/2017**

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
<b>420 - Culture and Recreation</b>							
<b>150 Community Services</b>							
295 EL Public Library	1,036,181	1,077,735	1,077,735	1,120,845	1,120,845	1,120,845	4.00%
<b>Community Services Total</b>	<b>1,036,181</b>	<b>1,077,735</b>	<b>1,077,735</b>	<b>1,120,845</b>	<b>1,120,845</b>	<b>1,120,845</b>	4.00%
<b>Culture and Recreation Total</b>	<b>1,036,181</b>	<b>1,077,735</b>	<b>1,077,735</b>	<b>1,120,845</b>	<b>1,120,845</b>	<b>1,120,845</b>	4.00%



**TOWN OF EAST LYME**

**FY 2016/2017**

Dept No. **420**  
 Dept **Culture and Recreation**

**Budget Input**  
**25-Apr-16**

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
<b>150 Community Services</b>			
295	EL Public Library	1,120,845	The East Lyme Public Library provides library service for 12,392 patrons with a collection of 133,430 items. More than 2.6 million items are available through the LION consortium. <b><u>Library requested \$1,146,167. First Selectman supports a 4% increase.</u></b>
<b>Culture and Recreation Total</b>		1,120,845	

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