

**GENERAL FUND BUDGET FY 2016/2017**

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
<b>419 - Health and Welfare/Health &amp; Hum</b>							
<b>150 Community Services</b>							
297 VNA of Southeastern CT	9,179	10,488	10,488	10,452	10,452	10,452	-0.34%
<b>Community Services Total</b>	<b>9,179</b>	<b>10,488</b>	<b>10,488</b>	<b>10,452</b>	<b>10,452</b>	<b>10,452</b>	<b>-0.34%</b>
<b>Health and Welfare Total</b>	<b>9,179</b>	<b>10,488</b>	<b>10,488</b>	<b>10,452</b>	<b>10,452</b>	<b>10,452</b>	<b>-0.34%</b>

**TOWN OF EAST LYME**

**FY 2016/2017**

Dept No. 419  
Dept Name Health and Welfare

Budget Input  
25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
<b>150 Community Services</b>			
297	VNA of Southeastern CT		
	<b>AHS Visits/Indigent Care</b>	<b>5,700</b>	Visits to those who are at risk for hospitalization, uninsured or under insured. The least expensive alternative in visits will be used based on the patients medical/nursing need. The number of visits supplied will vary by the amount the patient may be able to pay in part.
	<b>Office hours/BP clinics</b>	<b>3,600</b>	50 clinic hours @ \$72
	<b>Flu Clinics</b>	<b>1,152</b>	16 nursing hours at \$72/hour
<b>Health and Welfare Total</b>		<u><b>10,452</b></u>	