

GENERAL FUND BUDGET FY 2016/2017

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
226 - Public Safety/Animal Control							
100 Personnel Services							
215 Fees - ACO	56,858	59,771	59,771	55,682	55,682	55,682	-6.84%
412 PT/Asst ACO		0	0	0	0	0	
Personnel Services Total	56,858	59,771	59,771	55,682	55,682	55,682	-6.84%
300 Operating Expenses							
250 Advertising	47	200	200	200	200	200	0.00%
320 Misc Supplies	25	650	650	650	650	650	0.00%
Operating Expenses Total	72	850	850	850	850	850	0.00%
Public Safety/Animal Control Total	56,930	60,621	60,621	56,532	56,532	56,532	-6.75%

TOWN OF EAST LYME

FY 2016/2017

Dept No. 226

Budget Input

Dept Name PS Animal Control

25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
100 Personnel Services			
215	Fees - ACO	55,682	Currently East Lyme and Waterford are operating as a Regional Animal Control. For the upcoming fiscal year we are looking at a transition to East Lyme hiring the ACO and Waterford paying us for half the cost.
412	PT/Asst ACO	0	No request for funding.
Emergency Mgt Dept Total		<u>55,682</u>	
300 Operating Expenditures			
250	Advertising	200	Funding is for legal adds when East Lyme dogs are captured and at the pound.
320	Misc Supplies	650	Miscellaneous expenses related to the ACO such as uniforms, Veterinary fees.
Operating Expenditures Total		<u>850</u>	
PS Animal Control Total		<u>56,532</u>	