

GENERAL FUND BUDGET FY 2016/2017

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
135 - Town Building Committee							
100 Personnel Services							
412 PT Clerical Recording Secretary	38	700	700	700	700	700	0.00%
Personnel Services Total	38	700	700	700	700	700	0.00%
300 Supplies & Miscellaneous							
204 Postage	0	50	50	50	50	50	0.00%
320 Misc Supplies	0	125	125	125	125	125	0.00%
Services Contracted/Operations Total	0	175	175	175	175	175	0.00%
Town Building Committee Total	39	875	875	875	875	875	0.00%

TOWN OF EAST LYME

FY 2016/2017

Dept No. 135

Budget Input

Dept Town Building Comm

25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	700	Secretary expenses to record minutes of meetings and research prior minutes as required.
Personnel Services Total		<u>700</u>	
300 Operating Expenses			
204	Postage	50	meeting notices etc.
320	Misc Supplies	125	secretary supplies as needed
Operating Expenses Total		<u>175</u>	
Town Building Comm Total		<u>875</u>	