

GENERAL FUND BUDGET FY 2016/2017

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
130 - Zoning Board Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	146	600	600	400	400	400	-33.33%
Personnel Services Total	146	600	600	400	400	400	-33.33%
300 Supplies & Miscellaneous							
241 Reference/Periodicals	0	90	90	90	90	90	0.00%
245 Dues/Memberships	90	90	90	90	90	90	0.00%
320 Misc Supplies	237	200	200	200	200	200	0.00%
Services Contracted/Operations Total	327	380	380	380	380	380	0.00%
ZBA Department Total	472	980	980	780	780	780	-20.41%

TOWN OF EAST LYME

FY 2016/2017

Dept No. 130
 Dept Name ZBA

Budget Input
 25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	400	Recording Secretary for meetings. <u>First Selectman reduced to \$400 due to historical expenditures.</u>
Personnel Services Total		400	
Operating Expenses			
241	Reference/ Periodicals	90	For professional reference materials
245	Dues/ Memberships	90	Dues and memberships to professional organizations.
320	Misc Supplies	200	When miscellaneous supplies are needed.
Operating Expenses Total		380	
ZBA Department Total		780	