

GENERAL FUND BUDGET FY 2016/2017

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
127 - Board of Assessment Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	1,000	1,000	1,000	4,710	4,710	4,710	371.00%
Personnel Services Total	1,000	1,000	1,000	4,710	4,710	4,710	371.00%
300 Supplies & Miscellaneous							
246 Transportation Allowance	0	30	30	115	115	115	283.33%
254 Advertising - Hearing	292	400	400	400	400	400	0.00%
320 Misc Supplies	0	100	100	200	200	200	100.00%
Services Contracted/Operations Total	292	530	530	715	715	715	34.91%
Board of Assessment Appeals Total	1,292	1,530	1,530	5,425	5,425	5,425	254.58%

TOWN OF EAST LYME

FY 2016/2017

Dept No. 127

Budget Input

Dept Assessment Appeals

25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	4,710	The Board of Assessment Appeals consists of five (5) members and one (1) recording secretary. Funding covers hours for informal hearings with property owners, hours for physical inspections of appealed accounts, hours for review and decision making and hours for recording secretary. Increase due to additional informal hearings after the revaluation process.
Personnel Services Total		<u>4,710</u>	
300 Operating Expenses			
246	Transportation Allowance	115	Use IRS mileage rate \$.575 per mile. Increased inspections due to additional informal hearings after revaluation process.
254	Advertising - Hearing	400	Minimum of two (2) legal notices per fiscal year as required by law. Estimated cost in advertising costs.
320	Misc Supplies	200	Print of BAA forms, postage, toner, envelopes and file cabinets for storage. Increase in supplies due to additional correspondence sent to property owners after revaluation process.
Operating Expenses Total		<u>715</u>	
Assessment Appeals Total		<u><u>5,425</u></u>	