

GENERAL FUND BUDGET FY 2016/2017

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
126 - Board of Finance							
100 Personnel Services							
412 PT Clerical Recording Secretary	1,988	2,050	2,050	2,089	2,089	2,089	1.90%
Personnel Services Total	1,988	2,050	2,050	2,089	2,089	2,089	1.90%
200 Services - Contracted/Operating							
231 Audit Services	34,500	35,000	35,000	40,000	40,000	40,000	14.29%
Services Expenses Total	34,500	35,000	35,000	40,000	40,000	40,000	14.29%
300 Supplies & Miscellaneous							
251 Printing	232	300	300	300	300	300	0.00%
320 Misc Supplies	300	300	300	300	300	300	0.00%
Services Contracted/Operations Total	532	600	600	600	600	600	0.00%
Board of Finance Department Total	37,020	37,650	37,650	42,689	42,689	42,689	13.38%

TOWN OF EAST LYME

FY 2016/2017

Dept No. 126

Budget Input

Dept Name Board of Finance

25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	2,089	To pay for Recording Secretary services for the regular, special and budget meetings of the board. This may vary from year to year depending on how many special meetings are required. Increase funding. Increase in accordance with approved COLA's
Personnel Services Total		2,089	
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- Contracted/Operations			
231	Audit Services	40,000	To pay for the annual audit required by Connecticut General Statutes. To pay for second year additional appointment of Auditor. Balance is Board of Education contribution. Increase due to consideration of an RFP.
Contract/Oper Total		40,000	
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Operating Expenses			
251	Print Town Report	300	Allowance for supplies that may be needed to produce the Annual Town Report as required by Connecticut General Statutes.
320	Misc Supplies	300	Miscellaneous supplies that may be need from time to time by the board, such as binders, paper and tabs for the production of the annual proposed budget, name plates for new members.
Operating Expenses Total		600	
Board of Finance Total		42,689	