

## **GENERAL FUND BUDGET FY 2016/2017**

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
<b>116 - Zoning Commission</b>							
<b>100 Personnel Services</b>							
211 Zoning Official	83,351	84,048	88,303	88,303	88,303	88,303	5.06%
412 PT Clerical Recording Secretary	2,359	2,176	2,176	2,176	2,176	2,176	0.00%
<b>Personnel Services Total</b>	<b>85,710</b>	<b>86,224</b>	<b>90,479</b>	<b>90,479</b>	<b>90,479</b>	<b>90,479</b>	4.93%
<b>200 Services - Contracted/Operating</b>							
242 Professional Conventions/Conf	331	350	350	350	350	350	0.00%
243 Consultants	2,000	2,000	2,000	2,000	2,000	2,000	0.00%
246 Transportation Allow	574	750	750	750	750	750	0.00%
<b>Services Expenses Total</b>	<b>2,905</b>	<b>3,100</b>	<b>3,100</b>	<b>3,100</b>	<b>3,100</b>	<b>3,100</b>	0.00%
<b>300 Supplies &amp; Miscellaneous</b>							
255 Printing	100	100	100	100	100	100	0.00%
320 Misc Supplies	1,100	1,200	1,200	1,200	1,200	1,200	0.00%
<b>Services Contracted/Operations Total</b>	<b>1,200</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	0.00%
<b>Zoning Commission Total</b>	<b>89,815</b>	<b>90,624</b>	<b>94,879</b>	<b>94,879</b>	<b>94,879</b>	<b>94,879</b>	4.69%

Department Total **94,879**

**TOWN OF EAST LYME**

**FY 2016/2017**

Dept No. **116**

Budget Input

Dept Name **Zoning Comm**

25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
211	Zoning Official	88,303	Salaries/Staff to Zoning Commission
412	PT Clerical Recording Secretary	2,176	
<b>Personnel Services Total</b>		<b>90,479</b>	
<b>200 Services - Contracted/Operations</b>			
293	State Fees		
242	Professional Conventions/Conferences	350	Continuing Education
	Consultants	2,000	Subject to approval of the First Selectmen at time of need.
246	Transportation Allowance	750	
<b>Services-Contract/Oper Total</b>		<b>3,100</b>	
<b>300 Operating Expenses</b>			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,200	Supplies necessary to office operations.
<b>Operating Expenses Total</b>		<b>1,300</b>	
<b>Zoning Commission Total</b>		<b>94,879</b>	