

**GENERAL FUND BUDGET FY 2016/2017**

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
<b>111 - Judge of Probate</b>							
<b>200 Services - Contracted/Operations</b>							
295 Services - Probate Court	14,329	14,321	14,321	16,901	16,901	16,901	18.02%
<b>Services Contracted/Operations Total</b>	<b>14,329</b>	<b>14,321</b>	<b>14,321</b>	<b>16,901</b>	<b>16,901</b>	<b>16,901</b>	18.02%
<b>Judge of Probate Department Total</b>	<b>14,329</b>	<b>14,321</b>	<b>14,321</b>	<b>16,901</b>	<b>16,901</b>	<b>16,901</b>	18.02%

# TOWN OF EAST LYME

**FY 2016/2017**

Dept No. 111

Budget Input

Dept Name Judge of Probate

25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
295	Services Probate Court	16,901	CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme is the host community. A budget has been established including office supplies and building operations. Each town sends their share of the budget to the Town of East Lyme and a Special Revenue Fund is maintained for this purpose. The office supplies funds go directly to the Probate Court. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. The 2016/17 fiscal year is the sixth year of this program. This budget also includes \$2,500 for an upgrade to the heating system. We are using \$10,000 from a reserve built up over the past five years as the total cost is \$20,000.
<b>Services/Contract/Oper Total</b>		<u>16,901</u>	
<b>Judge of Probate Total</b>		<u>16,901</u>	