

**GENERAL FUND BUDGET FY 2016/2017**

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
<b>108 - Ledge Light Health District</b>							
<b>200 Services - Contracted/Operations</b>							
290 Ledge Light Health District		135,400	135,400	139,531	139,531	139,531	3.05%
<b>Services Contracted/Operations Total</b>	<b>0</b>	<b>135,400</b>	<b>135,400</b>	<b>139,531</b>	<b>139,531</b>	<b>139,531</b>	<b>3.05%</b>
<b>Ledge Light Health District Total</b>	<b>0</b>	<b>135,400</b>	<b>135,400</b>	<b>139,531</b>	<b>139,531</b>	<b>139,531</b>	<b>3.05%</b>

# TOWN OF EAST LYME

**FY 2016/2017**

Dept No. 108  
 Dept Ledge Light Hlth Dist

Budget Input  
 25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
290	Ledge Light Health District	139,531	Pursuant to CGS (Section 19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$7.29) a \$.14 increase (2%) from the \$7.15 rate. East Lyme's population as reported by DPH is 19,040 up from 18,937 last year. The town has two representatives appointed to the board: F. Kent Sistare who serves as the Chair of the Board and Joyce Schmidt.
<b>Services/Contract/Oper Total</b>		<u>139,531</u>	
<b>Ledge Light Health Dist Total</b>		<u>139,531</u>	