

GENERAL FUND BUDGET FY 2014/2015

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	2015 Bd Finance Proposed	
130 - Zoning Board Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	264	600	600	600	600	600	0.00%
Personnel Services Total	264	600	600	600	600	600	0.00%
300 Supplies & Miscellaneous							
241 Reference/Periodicals	0	90	90	90	90	90	0.00%
245 Dues/Memberships	90	90	90	90	90	90	0.00%
320 Misc Supplies	182	200	200	200	200	200	0.00%
Services Contracted/Operations Total	272	380	380	380	380	380	0.00%
ZBA Department Total	536	980	980	980	980	980	0.00%

TOWN OF EAST LYME

FY 2014/2015

Dept No. 130
 Dept Name ZBA

Budget Input
 21-Apr-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	600	Recording Secretary for meetings.
Personnel Services Total		600	
Operating Expenses			
241	Reference/Periodicals	90	For professional reference materials
245	Dues/ Memberships	90	Dues and memberships to professional organizations. When miscellaneous supplies are needed.
320	Misc Supplies	200	
Operating Expenses Total		380	
ZBA Department Total		980	