

GENERAL FUND BUDGET FY 2014/2015

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	2015 Bd Finance Proposed	
126 - Board of Finance							
100 Personnel Services							
412 PT Clerical Recording Secretary	1,741	2,000	2,000	2,000	2,000	2,000	0.00%
Personnel Services Total	1,741	2,000	2,000	2,000	2,000	2,000	0.00%
200 Services - Contracted/Operating							
231 Audit Services	35,000	34,500	34,500	35,000	35,000	35,000	1.45%
Services Expenses Total	35,000	34,500	34,500	35,000	35,000	35,000	1.45%
300 Supplies & Miscellaneous							
251 Printing	0	300	300	300	300	300	0.00%
320 Misc Supplies	300	300	300	300	300	300	0.00%
Services Contracted/Operations Total	300	600	600	600	600	600	0.00%
Board of Finance Department Total	37,041	37,100	37,100	37,600	37,600	37,600	1.35%

TOWN OF EAST LYME

FY 2014/2015

Dept No. 126

Budget Input

Dept Name Board of Finance

21-Apr-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	2,000	To pay for Recording Secretary services for the regular, special and budget meetings of the board. This may vary from year to year depending on how many special meetings are required. Maintain funding.
Personnel Services Total		<u>2,000</u>	
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- Contracted/Operations			
231	Audit Services	35,000	To pay for the annual audit required by Connecticut General Statutes. To pay for second year additional appointment of Auditor. Balance is Board of Education contribution.
Contract/Oper Total		<u>35,000</u>	
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Operating Expenses			
251	Print Town Report	300	Allowance for supplies that may be needed to produce the Annual Town Report as required by Connecticut General Statutes.
320	Misc Supplies	300	Miscellaneous supplies that may be need from time to time by the board, such as binders, paper and tabs for the production of the annual proposed budget, name plates for new members.
Operating Expenses Total		<u>600</u>	
Board of Finance Total		<u>37,600</u>	