

GENERAL FUND BUDGET FY 2014/2015

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	2015 Bd Finance Proposed	
116 - Zoning Commission							
100 Personnel Services							
211 Zoning Official	77,135	79,592	79,595	81,583	81,583	81,583	2.50%
412 PT Clerical Recording Secretary	1,954	2,176	2,176	2,176	2,176	2,176	0.00%
Personnel Services Total	79,089	81,768	81,771	83,759	83,759	83,759	2.43%
200 Services - Contracted/Operating							
242 Professional Conventions/Conf	0	350	350	350	350	350	0.00%
NEW Consultants	0	0	0	2,000	2,000	2,000	
246 Transportation Allow	200	1,000	1,000	750	750	750	-25.00%
Services Expenses Total	200	1,350	1,350	3,100	3,100	3,100	129.63%
300 Supplies & Miscellaneous							
255 Printing	100	100	100	100	100	100	0.00%
320 Misc Supplies	1,236	1,350	1,350	1,200	1,200	1,200	-11.11%
Services Contracted/Operations Total	1,336	1,450	1,450	1,300	1,300	1,300	-10.34%
Zoning Commission Total	80,625	84,568	84,571	88,159	88,159	88,159	4.25%

Department Total **88,159**

TOWN OF EAST LYME

FY 2014/2015

Dept No. **116**

Budget Input

Dept Name **Zoning Comm**

21-Apr-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	81,583	Salaries/Staff to Zoning Commission
412	PT Clerical Recording Secretary	2,176	For recording secretary to Zoning Commission (takes minutes, etc) rate per hour is \$17.14. This covers meetnig attendance (20 meetings) and minutes preparation and filing.
Personnel Services Total		83,759	
200 Services - Contracted/Operations			
293	State Fees		
242	Professional Conventions/Conferences	350	Continuing Education
	Consultants	2,000	Subject to approval of the First Selectmen at time of need. First Selectman reduced \$4,000 to \$2,000.
246	Transportation Allowance	750	First Selectman reduced \$1,000 by \$250 to \$750.
Services-Contract/Oper Total		3,100	
300 Operating Expenses			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,200	Supplies necessary to office operations. First Selectman reduced \$1,350 by \$150 to \$1,200.
Operating Expenses Total		1,300	

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
Zoning Commission Total		<u>88,159</u> .	