

## **GENERAL FUND BUDGET FY 2014/2015**

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	2015 Bd Finance Proposed
<b>106 - Human Resources</b>						
<b>100 Personnel Services</b>						
211 HR Manager	20,210	0	0	0	0	0
<b>Personnel Services Total</b>	<b>20,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>300 Operating Expenses</b>						
241 Dues in Prof Organization	180	0	0	0	0	0
242 Professional Conv/Conf	0	0	0	0	0	0
246 Transportation Allowance	100	0	0	0	0	0
296 Wellness	1,875	0	0	0	0	0
320 Misc Supplies	1,031	0	0	0	0	0
<b>Operating Expenses Total</b>	<b>3,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources Department Total</b>	<b>23,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Position has been re-located to the Finance Department 118. Position will be Human Resources/Finance Coordinator

**TOWN OF EAST LYME****FY 2014/2015**

Dept No. 106

Budget Input

Dept Name Human Resources

12-Mar-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
211	HR Manager	0	Position has been re-located to the Finance Department 118. Position will be Human Resources/Finance Coordinator
<b>Personnel Services Total</b>		<u>0</u>	
<b>Operating Expenses</b>			
241	Dues in Professional Organization	0	
242	Professional Conventions/Conf.	0	
246	Transportation Allowance	0	
	Wellness	0	
320	Miscellaneous Supplies	0	
<b>Professional/Technical Total</b>		<u>0</u>	
<b>Human Resources Total</b>		<u>0</u>	