

## **GENERAL FUND BUDGET FY 2013/2014**

	2012 Actual Expense	2013 Adopted Budget	2013 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed
<b>999 - Board of Education</b>						
1 BOE - Expenditures	40,332,538	41,214,544	41,214,544	42,591,731	42,591,731	41,941,731
2 BOE - Payroll						
<b>Board of Education Total</b>	<b>40,332,538</b>	<b>41,214,544</b>	<b>41,214,544</b>	<b>42,591,731</b>	<b>42,591,731</b>	<b>41,941,731</b>
<b>Board of Education Total</b>	<b>40,332,538</b>	<b>41,214,544</b>	<b>41,214,544</b>	<b>42,591,731</b>	<b>42,591,731</b>	<b>41,941,731</b>

Department Total **42,591,731**

## TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	13/14 Budget
1	BOE - Expenditures	42,591,731

2 BOE - Payroll

Board of Education Total **42,591,731**

## **FY 2013/2014**

**Budget Input**

**25-Apr-13**

### **Supporting Description of Activity**

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Budget as submitted by the Board of Education Superintendant to the Board of Education. This represents the operating section of the East Lyme Public Schools Board Approved 2013/14 Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll.

This represents the payroll component of the East Lyme Public Schools Board Approved 2013/14 Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. This will allow more efficiency in our banking processes.

**NOTE: Department Head Requested represents the Superintendents proposal.**

**BoF reduced budget by \$650,000 at their April 10, 2013 meeting.**