

**GENERAL FUND BUDGET FY 2013/2014**

	2012 Actual Expense	2013 Adopted Budget	2013 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed
<b>419 - Health and Welfare/Health &amp; Hum</b>						
<b>150 Community Services</b>						
297 VNA of Southeastern CT	8,162	12,958	12,958	11,908	11,908	11,908
<b>Community Services Total</b>	<b>8,162</b>	<b>12,958</b>	<b>12,958</b>	<b>11,908</b>	<b>11,908</b>	<b>11,908</b>
<b>Health and Welfare Total</b>	<b>8,162</b>	<b>12,958</b>	<b>12,958</b>	<b>11,908</b>	<b>11,908</b>	<b>11,908</b>

**TOWN OF EAST LYME**

**FY 2013/2014**

Dept No. **419**  
 Dept Name **Health and Welfare**

**Budget Input**  
**25-Apr-13**

Acct.	Account Description	13/14 Budget	Supporting Description of Activity
<b>150 Community Services</b>			
297	VNA of Southeastern CT		
	<b>AHS Visits/Indigent Care</b>	<b>6,500</b>	Visits to those who are at risk for hospitalization, uninsured or under insured. The least expensive alternative in visits will be used based on the patients medical/nursing need. The number of visits supplied will vary by the amount the patient may be able to pay in part.
	<b>Office hours/BP clinics</b>	<b>4,200</b>	75 hrs at \$70/hr for BP clinics, Nurse managed Clinics and community education and outreach.
	<b>Flu Clinics</b>	<b>1,120</b>	16 hours at \$70/hour Held at the Senior Center
	<b>Regonal Immunizations</b>	<b>88</b>	4 patients at \$22each
	<b>Health and Welfare Total</b>	<b><u>11,908</u></b>	