

GENERAL FUND BUDGET FY 2013/2014

	2012 Actual Expense	2013 Adopted Budget	2013 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed
130 - Zoning Board Appeals						
100 Personnel Services						
412 PT Clerical Recording Secretary	134	600	600	600	600	600
Personnel Services Total	134	600	600	600	600	600
300 Supplies & Miscellaneous						
241 Reference/Periodicals	0	90	90	90	90	90
245 Dues/Memberships	0	90	90	90	90	90
320 Misc Supplies	224	200	200	200	200	200
Services Contracted/Operations Total	224	380	380	380	380	380
ZBA Department Total	358	980	980	980	980	980

TOWN OF EAST LYME

FY 2013/2014

Dept No. 130
Dept Name ZBA

Budget Input
25-Apr-13

Acct.	Account Description	13/14 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	600	Recording Secretary for meetings.
Personnel Services Total		<u>600</u>	
Operating Expenses			
241	Reference/Periodicals	90	For professional reference materials
245	Dues/ Memberships	90	Dues and memberships to professional organizations.
320	Misc Supplies	200	When miscellaneous supplies are needed.
Operating Expenses Total		<u>380</u>	
ZBA Department Total		<u>980</u>	