

GENERAL FUND BUDGET FY 2013/2014

	2012 Actual Expense	2013 Adopted Budget	2013 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed
127 - Board of Assessment Appeals						
100 Personnel Services						
412 PT Clerical Recording Secretary	2,034	2,702	2,702	2,135	2,135	2,135
Personnel Services Total	2,034	2,702	2,702	2,135	2,135	2,135
300 Supplies & Miscellaneous						
246 Transportation Allowance	0	250	250	85	85	85
254 Advertising - Hearing	287	440	440	375	375	375
320 Misc Supplies	0	300	300	300	300	300
Services Contracted/Operations Total	287	990	990	760	760	760
Board of Assessment Appeals Total	2,321	3,692	3,692	2,895	2,895	2,895

TOWN OF EAST LYME

FY 2013/2014

Dept No. 127

Budget Input

Dept **Assessment Appeals**

25-Apr-13

Acct.	Account Description	13/14 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	2,135	The Board of Assessment Appeals consists of five (5) members and one (1) recording secretary. Funding covers hours for informal hearings with property owners, hours for physical inspections of appealed accounts, hours for review and decision making and hours for recording secretary. Decrease anticipated as a result of fewer appeals and two (2) years after revaluation.
Personnel Services Total		<u>2,135</u>	
300 Operating Expenses			
246	Transportation Allowance	85	State mileage rate \$.555 per mile. Decrease due to less inspections.
254	Advertising - Hearing	375	Minimum of two (2) legal notices per fiscal year as required by law.
320	Misc Supplies	<u>300</u>	Print of BAA forms, postage, toner, envelopes and file cabinets for storage.
Operating Expenses Total		<u>760</u>	
Assessment Appeals Total		<u>2,895</u>	