

GENERAL FUND BUDGET FY 2013/2014

	2012 Actual Expense	2013 Adopted Budget	2013 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed
111 - Judge of Probate						
200 Services - Contracted/Operations						
295 Services - Probate Court	10,687	12,868	12,868	13,059	13,059	13,059
Services Contracted/Operations Total	10,687	12,868	12,868	13,059	13,059	13,059
Judge of Probate Department Total	10,687	12,868	12,868	13,059	13,059	13,059

TOWN OF EAST LYME

FY 2013/2014

Dept No. 111

Budget Input

Dept Name Judge of Probate

25-Apr-13

Acct.	Account Description	13/14 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
295	Services Probate Court	13,059	CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme is the host community. A budget has been established including office supplies and building operations. Each town sends their share of the budget to the Town of East Lyme and a Special Revenue Fund is maintained for this purpose. The office supplies funds go directly to the Probate Court. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. The 2013/14 fiscal year is the third year of this program. The only increase for the upcoming fiscal year is contractual.
Services/Contract/Oper Total		<u>13,059</u>	
Judge of Probate Total		<u>13,059</u>	