

**GENERAL FUND BUDGET FY 2013/2014**

	2012 Actual Expense	2013 Adopted Budget	2013 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed
<b>108 - Ledge Light Health District</b>						
<b>200 Services - Contracted/Operations</b>						
290 Ledge Light Health District	131,541	131,410	131,410	131,654	131,654	131,654
<b>Services Contracted/Operations Total</b>	<b>131,541</b>	<b>131,410</b>	<b>131,410</b>	<b>131,654</b>	<b>131,654</b>	<b>131,654</b>
<b>Ledge Light Health District Total</b>	<b>131,541</b>	<b>131,410</b>	<b>131,410</b>	<b>131,654</b>	<b>131,654</b>	<b>131,654</b>

# TOWN OF EAST LYME

**FY 2013/2014**

Dept No. 108

Budget Input

Dept Ledge Light Hlth Dist

25-Apr-13

Acct.	Account Description	13/14 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
290	Ledge Light Health District	131,654	Pursuant to CGS (Section 19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$6.88) a slight increase from the \$6.85 rate maintained for the previous two consecutive fiscal years. The town has two representatives to the board: F. Kent Sistare and Phyllis Wienski.
<b>Services/Contract/Oper Total</b>		<u>131,654</u>	
<b>Ledge Light Health Dist Total</b>		<u>131,654</u>	