

**TOWN OF EAST LYME
PROPOSED 2012/13 CAPITAL PROJECTS**

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| | | Departments Requested | Board of Selectmen | Board of Finance | | | | |
|--------------------------|---|-----------------------|--------------------|------------------|---|--|--|--|
| 01-70-724-700-100 | CNRE-Municipal Proj | | | | | | | |
| | CAD Software & Survey Equipment | 4,000 | 4,000 | 4,000 | | | | |
| | Town Projects (Roofs) | 50,000 | 50,000 | 50,000 | | | | |
| | HVAC Replacement Town-wide | 25,000 | 25,000 | 25,000 | | | | |
| | Sidewalk Repair - Town-wide | 50,000 | 50,000 | 50,000 | | | | |
| | Town Projects - Various | 100,000 | 100,000 | - | | | | |
| | TOTAL | 229,000 | 229,000 | 129,000 | | | | |
| 01-70-724-700-403 | Town - CIP | | | | | | | |
| | Web-based Permit Software | 7,500 | - | | Building Official needs more research time | | | |
| | Town-wide Facility/Location Signs | 6,000 | - | | BoS reduction | | | |
| | Soffet Replacement at Town Hall | 19,200 | 19,200 | - | LoCIP | | | |
| | ELCC - Activity Room Floor Re-finish | 7,000 | 7,000 | 7,000 | | | | |
| | ELCC - Folding Door Repair | 6,000 | 6,000 | - | LoCIP | | | |
| | Town Hall Bathroom Upgrades | 13,200 | - | | BoS reduction | | | |
| | NFD Floor Replacement | 12,500 | 12,500 | 12,500 | | | | |
| | Paint Smith Harris House | 12,000 | 12,000 | 12,000 | | | | |
| | Play Scape Enhancements/McCook Park | 20,000 | 20,000 | 20,000 | | | | |
| | Skate Board Park | | | 15,000 | | | | |
| | TOTAL | 103,400 | 76,700 | 66,500 | | | | |
| 01-70-724-700-415 | Town Computer Equipment | | | | | | | |
| | Technology Upgrade/Town-wide computers | 12,000 | 12,000 | 12,000 | | | | |
| 01-70-724-700-421 | Town P & R Acquisition Program/Beach Equip | 48,382 | 39,217 | 39,217 | BoS \$9,165 Boardwalk/Amtrak Beach Eq reduction | | | |
| 01-70-724-700-440 | Town COA - Acquisition Program | 15,317 | 15,317 | 15,317 | | | | |
| 01-70-724-700-461 | PS-NFD Equip / Hose Replacement | 8,400 | 8,400 | - | Obtain from Ambulance Fund | | | |
| 01-70-724-700-462 | PS-FFD Equip / Turnout Gear | 5,400 | 5,400 | - | Obtain from Ambulance Fund | | | |
| 01-70-724-700-463 | PS-Police Cruisers | | | | | | | |
| | Vehicles Acquisition Program incl equipment | 52,399 | 52,399 | 52,399 | | | | |
| 01-70-724-700-465 | PS - Emergency Mgt - Radio System Upgrade | 55,853 | 47,853 | 41,838 | BoS \$4,000 each reduction 911 monitor & Fire Ext | | | |
| | | | | | BoF \$6,015 Turn-out Gear | | | |
| 01-70-724-700-708 | PWD - Trucks Acquisition Program | 377,951 | 377,951 | 377,951 | | | | |
| 01-70-724-700-713 | PWD - Misc Equipment | 62,500 | 62,500 | 62,500 | | | | |
| | TOTAL | 970,602 | 926,737 | 796,722 | | | | |