

GENERAL FUND BUDGET FY 2012/2013

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Dept Head Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
420 - Culture and Recreation						
150 Community Services						
295 EL Public Library	953,179	999,449	999,449	1,010,069	995,069	995,069
Community Services Total	953,179	999,449	999,449	1,010,069	995,069	995,069
Culture and Recreation Total	953,179	999,449	999,449	1,010,069	995,069	995,069

TOWN OF EAST LYME

FY 2012/2013

Dept No. **420**
 Dept **Culture and Recreation**

Budget Input
11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
150 Community Services			
295	EL Public Library	995,069	<u>Budget reduced \$25,000 due to Health Insurance renewal report.</u>
Culture and Recreation Total		<u>995,069</u>	

East Lyme's Library provides library service for 13,553 customers with a collection of 150,404 items (including 114,297 book volumes). Total network collection available of 2,473,272 items.

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