

GENERAL FUND BUDGET FY 2012/2013

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Dept Head Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
138 - Conservation of Natural Resources Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	422	900	900	900	900	900
Personnel Services Total	422	900	900	900	900	900
300 Supplies & Miscellaneous						
242 Meetings/Conferences/Training/Due	82	400	400	400	400	400
254 Printing - Brochures	199	500	500	500	500	500
320 Misc Supplies	225	300	300	300	300	300
Services Contracted/Operations Total	505	1,200	1,200	1,200	1,200	1,200
	0	0	0			
Natural Resources Comm Total	927	2,100	2,100	2,100	2,100	2,100

Department Total **2,100**

TOWN OF EAST LYME

FY 2012/2013

Dept No. 131
 Dept Cons Nat Res Comm

Budget Input
 11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary		Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
		900	
Personnel Services Total		900	
300 Operating Expenses			
242	Meetings/Conferences/Training/Dues		Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$100). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$50).
		400	
254	Printing - Brochures		Printing of Open Space Plan, Maps, News Letter, East Lyme Day Brochure. Aid in Grants
		500	
320	Misc. Supplies		Postage for agenda packets (\$150), misc. supplies for maintaining files & educational mat'ls (\$150),
		300	
Operating Expenses Total		1,200	
Natural Resources Commission Total		2,100	