

GENERAL FUND BUDGET FY 2012/2013

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Dept Head Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
135 - Town Building Committee						
100 Personnel Services						
412 PT Clerical Recording Secretary	525	700	700	700	700	700
Personnel Services Total	525	700	700	700	700	700
300 Supplies & Miscellaneous						
204 Postage	6	50	50	50	50	50
320 Misc Supplies	4	150	150	150	150	150
Services Contracted/Operations Total	11	200	200	200	200	200
Town Building Committee Total	536	900	900	900	900	900

TOWN OF EAST LYME

FY 2012/2013

Dept No. 135

Budget Input

Dept Town Building Comm

11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	700	Secretary expenses to record minutes of meetings and research prior minutes as required.
Personnel Services Total		<u>700</u>	
300 Operating Expenses			
204	Postage	50	meeting notices etc.
320	Misc Supplies	150	secretary supplies as needed
Operating Expenses Total		<u>200</u>	
Town Building Comm Total		<u>900</u>	