

GENERAL FUND BUDGET FY 2012/2013

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Dept Head Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
130 - Zoning Board Appeals						
100 Personnel Services						
412 PT Clerical Recording Secretary	133	600	600	600	600	600
Personnel Services Total	133	600	600	600	600	600
300 Supplies & Miscellaneous						
241 Reference/Periodicals	0	60	60	90	90	90
245 Dues/Memberships	90	90	90	90	90	90
320 Misc Supplies	149	200	200	200	200	200
Services Contracted/Operations Total	239	350	350	380	380	380
ZBA Department Total	372	950	950	980	980	980

TOWN OF EAST LYME

FY 2012/2013

Dept No. 130
Dept Name ZBA

Budget Input
11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	600	The East Lyme Zoning Board of Appeals meets on an as need basis, meetings require a recording secretary for minutes and recordings.
Personnel Services Total		<u>600</u>	
300 Operating Expenses			
241	Reference/Periodicals	90	To purchase reference materials when necessary.
245	Dues/Memberships	90	Dues to the Connecticut Federation of Planning and Zoning.
320	Misc Supplies	200	Items charged to this account include postage (approximately \$120), audio tapes for the meetings, name plates for new members and miscellaneous other supplies.
Operating Expenses Total		<u>380</u>	
ZBA Department Total		<u>980</u>	