

GENERAL FUND BUDGET FY 2012/2013

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Commission Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
129 - Planning Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	903	0	0	0	0	0
Personnel Services Total	903	0	0	0	0	0
300 Supplies & Miscellaneous						
241 Dues	0	0	0	0	0	0
242 Meetings	110	0	0	0	0	0
255 Printing - POD	175	0	0	0	0	0
293 State Fees	0	0	0	0	0	0
320 Misc Supplies	660	0	0	0	0	0
Services Contracted/Operations Total	946	0	0	0	0	0
Planning Commission Total	1,849	0	0	0	0	0

TOWN OF EAST LYME

FY 2012/2013

Dept No. 129

Budget Input

Dept Name Planning Comm

11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	0	This departmental budget has been consolidated with Department 117 Planning Department.
Personnel Services Total		<u>0</u>	
300 Operating Expenses			
241	Dues	0	
242	Meetings & Conferences	0	
255	Printing - POD	0	
293	State Fees	0	
320	Misc Supplies	0	
Operating Expenses Total		<u>0</u>	
Planning Commission Total		<u>0</u>	

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
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