

GENERAL FUND BUDGET FY 2012/2013

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Dept Head Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
126 - Board of Finance						
100 Personnel Services						
412 PT Clerical Recording Secretary	1,538	2,000	2,000	2,000	2,000	2,000
Personnel Services Total	1,538	2,000	2,000	2,000	2,000	2,000
200 Services - Contracted/Operating						
231 Audit Services	32,000	33,400	33,400	34,500	34,500	34,500
Services Expenses Total	32,000	33,400	33,400	34,500	34,500	34,500
300 Supplies & Miscellaneous						
251 Printing	49	300	300	300	300	300
320 Misc Supplies	300	300	300	300	300	300
Services Contracted/Operations Total	349	600	600	600	600	600
Board of Finance Department Total	33,887	36,000	36,000	37,100	37,100	37,100

TOWN OF EAST LYME

FY 2012/2013

Dept No. 126

Budget Input

Dept Name Board of Finance

11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	2,000	To pay for Recording Secretary services for the regular, special and budget meetings of the board. This may vary from year to year depending on how many special meetings are required. Maintain funding.
Personnel Services Total		<u>2,000</u>	
200 Services - Contracted/Operations			
231	Audit Services	34,500	To pay for the annual audit required by Connecticut General Statutes. Fifth year of contract fee increases to \$35,000 and \$11,400 for the State and Federal Audits. Balance is Board of Education contribution.
Services-Contract/Oper Total		<u>34,500</u>	
300 Operating Expenses			
251	Print Town Report	300	Allowance for supplies that may be needed to produce the Annual Town Report as required by Connecticut General Statutes.
320	Misc Supplies	300	Miscellaneous supplies that may be need from time to time by the board, such as binders, paper and tabs for the production of the annual proposed budget, name plates for new members.
Operating Expenses Total		<u>600</u>	
Board of Finance Total		<u>37,100</u>	