

GENERAL FUND BUDGET FY 2012/2013

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Dept Head Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
116 - Zoning Commission						
100 Personnel Services						
211 Zoning Official	72,046	73,887	73,887	75,746	75,746	75,746
412 PT Clerical Recording Secretary	1,640	2,176	2,176	2,176	2,176	2,176
Personnel Services Total	73,686	76,063	76,063	77,922	77,922	77,922
200 Services - Contracted/Operating						
242 Professional Conventions/Conf	315	350	350	350	350	350
NEW Consultants	0	0	0	0	0	0
246 Transportation Allow	274	1,000	1,000	1,000	1,000	1,000
Services Expenses Total	589	1,350	1,350	1,350	1,350	1,350
300 Supplies & Miscellaneous						
255 Printing	92	100	100	100	100	100
320 Misc Supplies	964	1,350	1,350	1,350	1,350	1,350
Services Contracted/Operations Total	1,055	1,450	1,450	1,450	1,450	1,450
Zoning Commission Total	75,330	78,863	78,863	80,722	80,722	80,722

TOWN OF EAST LYME

FY 2012/2013

Dept No. 116

Budget Input

Dept Name Zoning Comm

11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
100 Personnel Services			
		75,746	Salaries/Staff to Zoning Commission
211	Zoning Official		
412	PT Clerical Recording Secretary	2,176	For recording secretary to Zoning Commission (takes minutes, etc) rate per hour is \$17.14. This covers meetnig attendance (20 meetings) and minutes preparation and filing.
Personnel Services Total		<u>77,922</u>	
200 Services - Contracted/Operations			
293	State Fees	0	
242	Professional Conventions/ Conferences	350	Continuing Education
	Consultants	0	Traffic engineers, etc. <u>First Selectman did not support NEW request of \$5,000.</u>
246	Transportation Allowance	1,000	Field Work
Services-Contract/Oper Total		<u>1,350</u>	
300 Operating Expenses			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,350	Supplies necessary to office operations.
Operating Expenses Total		<u>1,450</u>	
Zoning Commission Total		<u>80,722</u>	