

**GENERAL FUND BUDGET FY 2012/2013**

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Dept Head Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
<b>111 - Judge of Probate</b>						
<b>200 Services - Contracted/Operations</b>						
295 Services - Probate Court	5,000	10,687	10,687	10,687	12,868	12,868
<b>Services Contracted/Operations Total</b>	<b>5,000</b>	<b>10,687</b>	<b>10,687</b>	<b>10,687</b>	<b>12,868</b>	<b>12,868</b>
<b>Judge of Probate Department Total</b>	<b>5,000</b>	<b>10,687</b>	<b>10,687</b>	<b>10,687</b>	<b>12,868</b>	<b>12,868</b>

# TOWN OF EAST LYME

**FY 2012/2013**

Dept No. 111

Budget Input

Dept Name Judge of Probate

11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
295	Services Probate Court	12,868	CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme will be the host community. A budget has been established including office supplies and building operations. Each town will send their share of the budget to the Town of East Lyme and a Special Revenue Fund will be established. The office supplies funds will go directly to the Probate Court as in the past. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. The 2011/12 fiscal year is the inaugural year of this program. On February 7th I met with the other member CEO's and Probate Judge McNamara to finalize the proposed 2012/13 budget. The largest increases are as follows: \$1,843 Probate Judge Operating Supplies which is due to less than expected financial assistance from the State, \$1,496 Custodial due to former employee chose the insurance waiver and current takes insurance and \$1,725 for heating oil.
<b>Services/Contract/Oper Total</b>		<b>12,868</b>	
<b>Judge of Probate Total</b>		<b>12,868</b>	