

GENERAL FUND BUDGET FY 2010/2011

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
999 - Board of Education						
1 BOE - Expenditures	38,134,641	39,917,597	39,917,597	41,791,104	41,089,104	40,494,179
2 BOE - Payroll						
Board of Education Total	38,134,641	39,917,597	39,917,597	41,791,104	41,089,104	40,494,179
Board of Education Total	38,134,641	39,917,597	39,917,597	41,791,104	41,089,104	40,494,179

Department Total **40,494,179**

TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	10/11 Budget
1	BOE - Expenditures	40,494,179
2	BOE - Payroll	0
Board of Education Total		<u>40,494,179</u>

FY 2010/2011

Budget Input

25-Apr-11

Supporting Description of Activity

Budget as submitted by the Board of Education Superintendent to the Board of Education. This represents the operating section of the East Lyme Public Schools Board Approved 2011/12 Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll.

Budget presented as BoE approved. BoF reduced bottom line of BoE budget by \$460,000.

BoF reduced \$134,925 as a result of 4/20/2011 updated renewal.

This represents the payroll component of the East Lyme Public Schools Board Approved 2011/12 Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. This will allow more efficiency in our banking processes.

NOTE: Department Head Requested represents the Superintendents proposal.

NOTE: BoS proposed represents the BoE proposal.