

TOWN OF EAST LYME					
PROPOSED 2011/12 CAPITAL PROJECTS					
		Departments Requested	Board of Selectmen	Board of Finance	
01-70-724-700-100	CNRE-Municipal Proj				
	CAD Software & Survey Equipment	3,000	3,000	-	Use available CNRE Funds
	Town Projects (Roofs)	50,000	50,000	50,000	
	TOTAL	53,000	53,000	50,000	
01-70-724-700-403	Town - CIP				
	Revaluation	195,300	195,300	195,300	
	Replace Carpet Community Center exclude Library	-	-		
	Automated Time Clock	-	-		
	Perimeter Path - Peretz @ Bridebrook Park	-	-		
	Play Scape Enhancements/McCook Park	20,000	20,000	-	Use available CNRE Funds
	Sidewalk Repairs	50,000	50,000	-	Use available CNRE Funds
	Town-wide Parking Lot	-	-		
	Town-wide Roof Replacements	-	-		
	HVAC Pump Replacement Comm Center	20,000	20,000	-	Use available CNRE Funds
	TOTAL	285,300	285,300	195,300	
01-70-724-700-415	Town Computer Equipment				
	Technology Upgrade/Town-wide computers	12,000	12,000	-	Use available CNRE Funds
01-70-724-700-421	Town P & R Acquisition Program	19,506	19,506	19,506	
01-70-724-700-440	Town COA - Acquisition Program	15,450	15,450	15,450	
01-70-724-700-462	PS-FFD Equip				
	Turnout Gear	5,340	5,340	5,340	
01-70-724-700-463	PS-Police Cruisers				
	Vehicles Acquisition Program incl equipment	34,342	34,342	34,342	
01-70-724-700-465	PS - Emergency Mgt - Radio System Upgrade	-	41,838	-	New proposal needs additional review
01-70-724-700-708	PWD - Trucks Acquisition Program	274,681	274,681	224,681	Reduction for 2011/12 acq program timing
01-70-724-700-713	PWD - Misc Equipment	62,500	62,500	62,500	
	TOTAL	762,119	803,957	607,119	