

GENERAL FUND BUDGET FY 2010/2011

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
999 - Board of Education						
1 BOE - Expenditures	38,134,641	39,917,597	39,917,597	41,791,104	41,089,104	40,629,104
2 BOE - Payroll						
Board of Education Total	38,134,641	39,917,597	39,917,597	41,791,104	41,089,104	40,629,104
Board of Education Total	38,134,641	39,917,597	39,917,597	41,791,104	41,089,104	40,629,104

Department Total **40,629,104**

TOWN OF EAST LYME

FY 2010/2011

Dept No. 999

Budget Input

Dept Name Board of Education

13-Apr-11

Acct.	Account Description	10/11 Budget	Supporting Description of Activity
1	BOE - Expenditures	40,629,104	Budget as submitted by the Board of Education Superintendant to the Board of Education. This represents the operating section of the East Lyme Public Schools Board Approved 2011/12 Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. <u>Budget presented as BoE approved. BoF reduced bottom line of BoE budget by \$460,000</u>
2	BOE - Payroll	0	This represents the payroll component of the East Lyme Public Schools Board Approved 2011/12 Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. This will allow more efficiency in our banking processes.
Board of Education Total		<u>40,629,104</u>	

NOTE: Department Head Requested represents the Superintendents proposal.

NOTE: BoS proposed represents the BoE proposal.