

## **GENERAL FUND BUDGET FY 2011/2012**

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
<b>420 - Culture and Recreation</b>						
<b>150 Community Services</b>						
295 EL Public Library	926,619	953,179	953,179	1,016,449	999,449	999,449
<b>Community Services Total</b>	<b>926,619</b>	<b>953,179</b>	<b>953,179</b>	<b>1,016,449</b>	<b>999,449</b>	<b>999,449</b>
<b>Culture and Recreation Total</b>	<b>926,619</b>	<b>953,179</b>	<b>953,179</b>	<b>1,016,449</b>	<b>999,449</b>	<b>999,449</b>

# TOWN OF EAST LYME

**FY 2011/2012**

Dept No. **420**  
 Dept **Culture and Recreation**

**Budget Input**  
**13-Apr-11**

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
<b>150 Community Services</b>			
295	EL Public Library	999,449	<u><b>BoS reduction in the amount of \$17,000 due to receipt of information for a "flat" renewal from health insurance provider.</b></u>
<b>Culture and Recreation Total</b>		<u><b>999,449</b></u>	East Lyme's Library provides public library service for 13,553 customers with a collection of 147,153 items (including 112,999 book volumes). Total network collection available of 2,109,607 items.

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