

BUDGET REQUEST 2011-2012  
 REGULAR EXPENSES (FORM A)

Chairman: Robert D Tobin  
 Address: 313 Boston Post Road, East Lyme  
 Telephone (860) 447-0335

BOARD OR COMMISSION NAME: East Lyme Public Library Inc

NOTE: Please complete for each item  
 \*\*percentage increase over  
 Approp. Year-end

KIND OF EXPENSE	ACTUAL	APPROP.	ACTUAL	REQUESTED	**	COMMENTS
	YEAR-END	YEAR-END	YEAR-END	YEAR END	%	
	6/30/2010	6/30/2011	6/30/2011	6/30/2012	CHG	
Salaries	593,153.19	601,356	601,356	621,704	3.4%	See Note "A"
Fringe Benefits	218,275.18	242,860	242,860	278,399	14.6%	See Note "B"
Utilities - Telephone	1,329.45	1,585	1,585	1,585	0.0%	
Maintenance	18,471.93	19,289	19,289	19,289	0.0%	
Operations	69,003.25	71,204	71,204	72,797	1.7%	
Materials	93,310.74	89,075	89,075	96,388	11.0%	
Totals	993,543.74	1,025,369.00	1,025,369.00	1,090,162.00	*	*See page four for bottom line percentage