

## Notes to the Budget

a) Aggregate salaries increase 3.4% which cover the 11 full-time and 18 hourly workers. This total includes Sunday afternoons 1 - 4 pm in winter for 8 months. Pay is included for substitutes and vacation time and for extra circulation staff Monday and Tuesday mornings and Wednesday afternoons in the summer.

b) Health costs (account line #57601) increases ( 12.0% ), estimate from Anna Johnson at Town Hall.

Town Retirement (#57401) increases \$8,000, an estimate.

Unemployment Compensation will cover claims from a dismissed employee.