

GENERAL FUND BUDGET FY 2011/2012

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
138 - Conservation of Natural Resources Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	588	900	900	900	900	900
Personnel Services Total	588	900	900	900	900	900
300 Supplies & Miscellaneous						
242 Meetings/Conferences/Training/Due	0	300	300	400	400	400
254 Printing - Brochures	471	300	300	500	500	500
320 Misc Supplies	245	250	250	300	300	300
Services Contracted/Operations Total	716	850	850	1,200	1,200	1,200
	0	0	0			
Natural Resources Comm Total	1,303	1,750	1,750	2,100	2,100	2,100

Department Total **2,100**

TOWN OF EAST LYME

FY 2011/2012

Dept No. **131**
 Dept **Cons Nat Res Comm**

Budget Input
13-Apr-11

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary		Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
		900	
Personnel Services Total		900	
300 Operating Expenses			
242	Meetings/Conferences/Training/Dues		Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$100). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$50).
		400	
254	Printing - Brochures		Printing of Open Space Plan, Maps, News Letter, East Lyme Day Brochure. Aid in Grants
		500	
320	Misc. Supplies		Postage for agenda packets (\$150), misc. supplies for maintaining files & educational mat'ls (\$150),
		300	
Operating Expenses Total		1,200	
Natural Resources Commission Total		2,100	