

## GENERAL FUND BUDGET FY 2011/2012

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
<b>135 - Town Building Committee</b>						
<b>100 Personnel Services</b>						
412 PT Clerical Recording Secretary	626	700	700	700	700	700
<b>Personnel Services Total</b>	<b>626</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>
<b>300 Supplies &amp; Miscellaneous</b>						
204 Postage	63	50	50	50	50	50
320 Misc Supplies	18	150	150	150	150	150
<b>Services Contracted/Operations Total</b>	<b>81</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>Town Building Committee Total</b>	<b>707</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>

# TOWN OF EAST LYME

**FY 2011/2012**

Dept No. 135

Budget Input

Dept Town Building Comm

13-Apr-11

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	700	Secretary expenses to record minutes of meetings and research prior minutes as required.
<b>Personnel Services Total</b>		<u>700</u>	
<b>300 Operating Expenses</b>			
204	Postage	50	meeting notices etc.
320	Misc Supplies	150	secretary supplies as needed
<b>Operating Expenses Total</b>		<u>200</u>	
<b>Town Building Comm Total</b>		<u>900</u>	