

**GENERAL FUND BUDGET FY 2011/2012**

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
<b>133 - Wtfd/EL Shellfish Commission</b>						
<b>150 Services</b>						
239 Niantic River Shellfish	1,000	500	500	500	500	500
<b>Services Total</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Wtfd/EL Shellfish Commission Total</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

# TOWN OF EAST LYME

**FY 2011/2012**

Dept No. 133

Budget Input

Dept Name WTFD/EL Shellfish

13-Apr-11

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
<b>150 Services</b>			
239	Niantic River Shellfish	500	Justification for our funding is that if the Commission did not exist the local police departments would be required by Federal and State law to patrol or the State would have DEP Wardens patrol with court ordered charges going to the towns for their time and equipment.
<b>Services Total</b>		<u>500</u>	
<b>WTFD/EL Shellfish Total</b>		<u>500</u>	