

GENERAL FUND BUDGET FY 2011/2012

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Commission Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
129 - Planning Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	1,469	1,800	1,800	0	0	0
Personnel Services Total	1,469	1,800	1,800	0	0	0
300 Supplies & Miscellaneous						
241 Dues	90	100	100	0	0	0
242 Meetings	40	150	150	0	0	0
255 Printing - POD	20	400	400	0	0	0
293 State Fees	58	0	0	0	0	0
320 Misc Supplies	380	450	450	0	0	0
Services Contracted/Operations Total	588	1,100	1,100	0	0	0
Planning Commission Total	2,057	2,900	2,900	0	0	0

TOWN OF EAST LYME

FY 2011/2012

Dept No. 129

Budget Input

Dept Name Planning Comm

13-Apr-11

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	0	This departmental budget has been consolidated with Department 117 Planning Department.
Personnel Services Total		<u>0</u>	
300 Operating Expenses			
241	Dues	0	
242	Meetings & Conferences	0	
255	Printing - POD	0	
293	State Fees	0	
320	Misc Supplies	0	
Operating Expenses Total		<u>0</u>	
Planning Commission Total		<u>0</u>	As of 12/1/2010 \$4,976.50 in fees has been collected (including \$180.00 in state fees).

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
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