

GENERAL FUND BUDGET FY 2011/2012

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
127 - Board of Assessment Appeals						
100 Personnel Services						
412 PT Clerical Recording Secretary	1,148	1,802	1,802	7,839	7,839	7,839
Personnel Services Total	1,148	1,802	1,802	7,839	7,839	7,839
300 Supplies & Miscellaneous						
246 Transportation Allowance	37	72	72	225	225	225
254 Advertising - Hearing	302	440	440	440	440	440
320 Misc Supplies	0	200	200	300	300	300
Services Contracted/Operations Total	339	712	712	965	965	965
Board of Assessment Appeals Total	1,487	2,514	2,514	8,804	8,804	8,804

TOWN OF EAST LYME**FY 2011/2012**

Dept No. 127

Budget Input

Dept **Assessment Appeals**

13-Apr-11

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	7,839	BAA members will be conducting informal hearings in March 2012 as a result of the 2011 REVAL. BAA members split into two (2) groups to accommodate the increased appeals. Three hundred and three (303) real estate appeals were heard by the BAA following the 2006 revaluation. At thirty-two (30) appeals per day, results in a minimum of ten (10) days to hear appeals. Additional days will be required for discussion, inspections and minutes for both informal hearings, discussio/inspections and decision meetings. 2006/2007 actual expenditure was \$6,010.00. Increase due to minimum wage change, estimate 225 appeals and recording secretary.
Personnel Services Total		<u>7,839</u>	
300 Operating Expenses			
246	Transportation Allowance	225	Increase in physical inspections by BAA members as a result of the 2011 revaluation. 2006 revaluation expenditure was \$182.25 (450 miles @\$.405/mile) Current mileage reimbursement is \$.50 per mile.
254	Advertising - Hearing	440	Legal notices required by State Statues.
320	Misc Supplies	300	New filing cabinet for BAA 2011 revaluation documentation.
Operating Expenses Total		<u>965</u>	
Assessment Appeals Total		<u>8,804</u>	