

GENERAL FUND BUDGET FY 2011/2012

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
126 - Board of Finance						
100 Personnel Services						
412 PT Clerical Recording Secretary	1,847	2,600	2,600	2,600	2,600	2,000
Personnel Services Total	1,847	2,600	2,600	2,600	2,600	2,000
200 Services - Contracted/Operating						
231 Audit Services	29,000	32,000	32,000	33,400	33,400	33,400
Services Expenses Total	29,000	32,000	32,000	33,400	33,400	33,400
300 Supplies & Miscellaneous						
251 Printing	0	300	300	300	300	300
320 Misc Supplies	170	300	300	300	300	300
Services Contracted/Operations Total	170	600	600	600	600	600
Board of Finance Department Total	31,017	35,200	35,200	36,600	36,600	36,000

TOWN OF EAST LYME

FY 2011/2012

Dept No. 126

Budget Input

Dept Name Board of Finance

13-Apr-11

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	2,000	To pay for Recording Secretary services for the regular, special and budget meetings of the board. This may vary from year to year depending on how many special meetings are required. Maintain funding. <u>BoF reduced due to amount of activity in current fiscal year.</u>
Personnel Services Total		2,000	
200 Services - Contracted/Operations			
231	Audit Services	33,400	To pay for the annual audit required by Connecticut General Statutes. Fifth year of contract fee increases to \$35,000 and \$11,400 for the State and Federal Audits. Balance is Board of Education contribution.
Services-Contract/Oper Total		33,400	
300 Operating Expenses			
251	Print Town Report	300	Allowance for supplies that may be needed to produce the Annual Town Report as required by Connecticut General Statutes.
320	Misc Supplies	300	Miscellaneous supplies that may be need from time to time by the board, such as binders, paper and tabs for the production of the annual proposed budget, name plates for new members.
Operating Expenses Total		600	
Board of Finance Total		36,000	