

TOWN OF EAST LYME								
PROPOSED 2010/11 CAPITAL PROJECTS								
01-70-724-700-100	CNRE-Municipal Proj	Departments Requested	Board of Selectmen	Board of Finance				
	CAD Software & Survey Equipment	10,000	10,000	10,000				
	Town Projects	100,000	100,000	100,000				
	TOTAL	110,000	110,000	110,000				
01-70-724-700-403	Town - CIP							
	Revaluation	250,000	250,000	-	Reduce to \$200,000 use CNRE interest note in CIP			
	Replace Carpet Community Center exclude Library	30,000	30,000	30,000				
	Automated Time Clock	35,000	35,000	35,000				
	Perimeter Path - Peretz @ Bridebrook Park	50,000	50,000	-	Use LoCIP note in CIP			
	Play Scape Enhancements/McCook Park	35,000	35,000	35,000				
	Sidewalk Repairs	50,000	50,000	-	Use CNRE T Clerk LoCIP note in CIP			
	Town-wide Parking Lot	50,000	50,000	-	Use LoCIP note in CIP			
	Town-wide Roof Replacements	50,000	50,000	50,000				
	HVAC Pump Replacement Comm Center	20,000	20,000	20,000				
	TOTAL	570,000	570,000	170,000				
01-70-724-700-415	Town Computer Equipment							
	Technology Upgrade/Town-wide computers	12,000	12,000	12,000				
01-70-724-700-421	Town P & R Acquisition Program	18,890	18,890	18,890				
01-70-724-700-440	Town COA - Acquisition Program	15,450	15,450	15,450				
01-70-724-700-461	CNRE - Public Safety Equipment							
	NFD Fire Pumper	150,000	150,000	-	Include in GOB, debt management			
01-70-724-700-462	PS-FFD Equip							
	Turnout Gear	5,340	5,340	5,340				
01-70-724-700-463	PS-Police Cruisers							
	Vehicles Acquisition Program incl equipment	34,342	34,342	34,342				
01-70-724-700-708	PWD - Trucks Acquisition Program	209,481	209,481	209,481				
01-70-724-700-713	PWD - Misc Equipment	62,500	62,500	62,500				
01-70-724-700-999	BOE - Projects	20,000	20,000	20,000				
	TOTAL	1,208,003	1,208,003	658,003				