

GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
419 - Health and Welfare/Health & Hum						
150 Community Services						
297 VNA of Southeastern CT	9,422	22,232	35,080	18,762	18,762	18,762
Community Services Total	9,422	22,232	35,080	18,762	18,762	18,762
Health and Welfare Total	9,422	22,232	35,080	18,762	18,762	18,762

TOWN OF EAST LYME

FY 2010/2011

Dept No. 419

Budget Input

Dept Name Health and Welfare

10-Mar-10

Acct.	Account Description	10/11 Budget	Supporting Description of Activity
150 Community Services			
297	VNA of Southeastern CT		
	AHS Visits/Indigent Care	11,040	approximately 160 visits @ \$69 Some other services may be at a different rate if the patient can pay in part for care.
	Office hours/BP clinics	5,520	80 hours @ \$69/hr
	Flu Clinics	2,070	30 hrs @ \$69/hour
	Regonal Immunizations	132	6 @ \$22 each
Health and Welfare Total		<u>18,762</u>	