

GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
130 - Zoning Board Appeals						
100 Personnel Services						
412 PT Clerical Recording Secretary	364	600	600	600	600	600
Personnel Services Total	364	600	600	600	600	600
300 Supplies & Miscellaneous						
241 Reference/Periodicals	40	60	60	60	60	60
245 Dues/Memberships	90	90	90	90	90	90
320 Misc Supplies	253	200	200	200	200	200
Services Contracted/Operations Total	383	350	350	350	350	350
ZBA Department Total	747	950	950	950	950	950

TOWN OF EAST LYME

FY 2010/2011

Dept No. 130
Dept Name ZBA

Budget Input
10-Mar-10

Acct.	Account Description	10/11 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	600	Wages for secretarial services for the ZBA meetings.
Personnel Services Total		<u>600</u>	
300 Operating Expenses			
241	Reference/Periodicals	60	To purchase reference materials when necessary.
245	Dues/Memberships	90	Dues to the Connecticut Federation of Planning and Zoning.
320	Misc Supplies	200	Items charged to this account include postage (approximately \$120), audio tapes for the meetings, name plates for new members and miscellaneous other supplies.
Operating Expenses Total		<u>350</u>	
ZBA Department Total		<u>950</u>	