

GENERAL FUND BUDGET FY 2009/2010

		2008	2009	2009	2010	2010	2010
		Actual	Adopted	Amended	Dept Head	Bd Selectmen	Bd Finance
		Expense	Budget	Budget	Requested	Proposed	Proposed
724 - Capital Outlays/Capital Equipment							
100	CNRE - Municipal		317,203	317,203	110,000	110,000	105,000
403	Town - CIP		245,000	245,000	324,000	284,000	193,000
415	Town - Computer Equipment		12,000	12,000	37,000	37,000	30,900
421	Town - P & R Equipment				8,600	8,600	7,000
440	Town COA - Equipment				15,000	15,000	9,000
460	CNRE - Public Safety Equipment		150,000	150,000	0	0	0
461	PS - NFD Equipment		0	0	15,000	15,000	15,000
462	PS - FFD Equipment				0	5,340	5,340
463	Police Cruisers		29,000	29,000	15,000	15,000	15,000
700	CNRE - Public Works Equipment		150,000	150,000	0	0	0
703	PWD - Plows				11,000	11,000	11,000
708	PWD - Trucks				110,000	110,000	70,000
713	PWD - Misc Equipment				80,000	80,000	45,000
Capital Outlays/Capital Equipment Totals		0	903,203	903,203	725,600	690,940	506,240
Capital Outlays/Capital Equipment Totals		0	903,203	903,203	725,600	690,940	506,240