

TOWN OF EAST LYME

FY 2009/2010

Dept No. 420  
 Dept Culture and Recreation

Budget Input  
 11-Mar-09

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
<b>150 Community Services</b>			
295	EL Public Library	967,619	
<b>Culture and Recreation Total</b>		<b>967,619</b>	

East Lyme's Library provides public library service for 13,989 customers with a collection of 138,000 items (including 115,000 book volumes). Total network collection available of 1,843,956 items.

**Index of Supporting Documentation**

- Operating Fund (Form A)
- Capital Expenses (Form B)
- Revenue Estimate (Form C)
- Operating Detail Support
- Notes to Budget
- Association Budget

**BoS reduced to \$946,619: BoF reduced to \$926,619. Reductions due primarily to properly reflect health insurance costs and library staff forgoing COLA increases.**