

TOWN OF EAST LYME

FY 2009/2010

Dept No. 419

Budget Input

Dept Name Health and Welfare

11-Mar-09

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
150 Community Services			
297	VNA of Southeastern CT		
	AHS Visits	15,600	240 visits @ \$65
	Office hours	5,200	80 hours @ 65
	Clinics	1,300	20 hours @ 65
	Regonal Immunizations	132	6 immunizations @ 22
Health and Welfare Total		<u>22,232</u>	