

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
419 - Health and Welfare/Health & Hum						
150 Community Services						
297 VNA of Southeastern CT	24,594	22,270	22,270	22,232	22,232	22,232
Community Services Total	24,594	22,270	22,270	22,232	22,232	22,232
Health and Welfare Total	24,594	22,270	22,270	22,232	22,232	22,232