

TOWN OF EAST LYME

FY 2009/2010

Dept No. 226

Budget Input

Dept Name PS Animal Control

11-Mar-09

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
100 Personnel Services			
215	Fees - ACO	37,700	East Lyme and Waterford share the Animal Control function. A written agreement between the towns has been established. It is now held by a Waterford Police Officer. Fifty percent of the salary and related fringe benefits for this officer.
Emergency Mgt Dept Total		<u>37,700</u>	
300 Operating Expenditures			
201	Telephone	0	
250	Advertising	450	Funding is for legal adds when East Lyme dogs are captured and at the pound.
320	Misc Supplies	400	Miscellaneous expenses related to the ACO such as uniforms.
Operating Expenditures Total		<u>850</u>	
PS Animal Control Total		<u><u>38,550</u></u>	