

TOWN OF EAST LYME

FY 2009/2010

Dept No. 130
 Dept Name ZBA

Budget Input
 11-Mar-09

Acct.	Account Description	08/09 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	600	Wages for secretarial services for the ZBA meetings.
Personnel Services Total		<u>600</u>	
300 Operating Expenses			
241	Reference/Periodicals	60	To purchase reference materials when necessary.
245	Dues/Memberships	90	Dues to the Connecticut Federation of Planning and Zoning.
320	Misc Supplies	250	Items charged to this account include postage (approximately \$100), audio tapes for the meetings, name plates for new members and miscellaneous other supplies. <u>BoS reduced to \$200</u>
Operating Expenses Total		<u>400</u>	
ZBA Department Total		<u>1,000</u>	